

Johnson County
 Working Budget Report
 2022, Working, Details, First Draft Requests - 2022
 From Account: 0100-4060

To Account:
 Run Date: 07/15/2021

EMERGENCY MANAGEMENT

Segments/Accounts	Budget Request	Forecast	2021 Actuals	2021 Adopted - First	2021 Amended - First	2020 Actuals	2019 Actuals
				Draft Requests - 2021	Draft Requests - 2021		
				Adopted	Amended		
0100 : General Fund							
4060 : Emergency Management							
0100-4060-51030-PH : Personnel Salaries	109,903.00	0.00	74,622.53	109,903.00	109,903.00	49,644.37	104,694.78
0100-4060-51163-PH : Cell Phone Allowance	960.00	0.00	700.00	960.00	960.00	416.00	968.00
0100-4060-52020-PH : Health & Life Insurance	21,587.00	0.00	14,392.32	21,587.00	21,587.00	9,091.78	18,614.36
0100-4060-52040-PH : Unemployment Insurance	88.00	0.00	64.74	88.00	88.00	53.98	67.64
0100-4060-52150-PH : FICA	6,874.00	0.00	4,649.76	6,874.00	6,874.00	2,918.27	6,543.14
0100-4060-52160-PH : Medicare	1,608.00	0.00	1,087.51	1,608.00	1,608.00	682.50	1,530.26
0100-4060-52170-PH : Retirement	12,628.00	0.00	8,574.17	12,628.00	12,628.00	5,245.76	11,387.30
0100-4060-53100-PH : Postage	125.00	0.00	0.00	125.00	125.00	0.00	103.65
0100-4060-53110-PH : Office Supplies	2,000.00	0.00	530.56	2,000.00	2,000.00	1,050.78	1,081.29
0100-4060-53300-PH : Small Tools and Supplies	2,500.00	0.00	918.76	2,500.00	1,385.00	249.54	2,894.14
0100-4060-53400-PH : Petroleum Products	3,634.00	0.00	1,047.97	3,634.00	3,634.00	1,808.63	3,114.06
0100-4060-53440-PH : Equipment Repair and Maintenance	5,000.00	0.00	3,931.25	5,000.00	5,000.00	6,353.80	3,670.94
0100-4060-54100-PH : Dues, Conferences and Training	3,000.00	0.00	0.00	3,000.00	3,000.00	344.06	2,677.16
0100-4060-54500-PH : Vehicle Repair and Maintenance	3,500.00	0.00	1,242.13	3,500.00	3,500.00	898.80	1,727.54
0100-4060-56510-PH : Equipment--Non-Cap(\$1,000 TO < \$5,000 ea)	6,364.00	0.00	4,047.15	0.00	4,048.00	0.00	0.00
			Small Gasoline Transfer Tank 116 gal	1,500.00			
			Small Diesel Transfer Tank 114 gal	1,300.00			
			Satellite Phone Kit	3,564.00			
				6,364.00			
0100-4060-56530-PH : Equipment--Capital(= OR >\$5,000 ea)	54,008.00	0.00	23,874.93	21,620.00	23,875.00	0.00	0.00
			2022 Chevrolet 2500HD 4x4 Crew Cab to replace 7 year old vehicle with electrical problems and is no longer suited for the tasks we perform	45,236.00			
			\$36,970 plus \$8,266 upfit cost Diesel Fuel Trailer, 600 gal, tandem axle - need the ability to move diesel fuel to critical infrastructure sites including 3 public safety radio sites	8,772.00			
				54,008.00			

0100-4060-58000-PH : Maintenance of Office Equipment	500.00	0.00	0.00	500.00	500.00	0.00	0.00
SubTotal : 4060 : Emergency Management	234,279.00	0.00	139,683.78	195,527.00	200,715.00	78,758.27	159,074.26
SubTotal : 0100 : General Fund	234,279.00	0.00	139,683.78	195,527.00	200,715.00	78,758.27	159,074.26
Grand Total	234,279.00	0.00	139,683.78	195,527.00	200,715.00	78,758.27	159,074.26



Blue Sky Network, LLC
 5353 Mission Center Road, Suite 222
 San Diego, CA 92108
 +1 858-551-3894

Quote

Date: 5/24/2021
 Quotation #: 15040FT-NT

TO: Johnson County Emergency Management

Qty	Part #	Description	Unit Price	Total
1	PH957503	9575 Extreme Satellite Portable Phone Kit With the following accessories: - AC Travel Charger - Int'l Plug Kit Auto - Accessory Adapter - Rechargeable Li-ion Battery - Adapter, 9575 Antenna. - Adapter, 9575, Power USB - Antenna, Portable Auxiliary - Leather Holster - Headset - USB-Mini USB Cable - Quick Start Guide - User Guide (English) - 9575 Data CD - One year warranty	1,295.00	1,295.00
1	ASE-9575P-BOXDOCK	ASE-9575P-BOXDOCK	1,575.00	1,575.00
1	SM100003	Post Paid SIM Card (external) SIM Card for MSISDN # 8816.xxx.xxxxx	18.00	18.00
12	Prepaid Voice Service	Prepaid Voice Service - Line Access Fee (includes 5 prepaid minutes per month) Note: Excess usage may cause prepaid funds to be depleted before estimated 12 months	52.25	627.00
1	OMD Voice ACH	One Month Deposit - Voice ACH Service Plan: -\$49 cost per month -All minutes billed at \$1.45 per minute	49.00	49.00
			Sales Tax (0.0%)	\$0.00
			Total	\$3,564.00

This quotation is subject to the Blue Sky Network Terms and Conditions dated January 22, 2019, attached to this e-mail or incorporated herein by reference. Unless otherwise stated in this quote, all applicable equipment must be purchased with a Blue Sky Network Service Plan.

All Blue Sky Network and Iridium Satellite manufactured equipment include a two year warranty from date of shipment. Professional installation is required for all equipment. Installation costs are not included in this quote. Any certification requirements are exclusively the responsibility of the customer.

All sales are shipped under INCOTERMS FCA Scottsdale, AZ, U.S.A. Payment due in U.S. Dollars.

This quote is valid for 30 days.

These commodities, technology or software were exported from the United States in accordance with the Export Administration Regulations. Diversion contrary to U.S. Law is prohibited.

Please note that Blue Sky Network will apply a surcharge of 3% of the full amount if credit card payment is used for purchases above \$10,000.

To accept this quote sign here and return: _____

Back to results



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Portable Fuel Tank 116gl Gasoline and Diesel

Brand: AM-TANK

★★★★★ (1 rating) | 10 answered questions

Price: \$1,499.00

Buy more, save more

2 units	\$1,424.05	5 units	\$1,274.15	LOWEST PRICE
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You're approved to buy now and pay later. We just need to get you set up. Le.

• AM-TANK 116GL GASOLINE

[View item product details](#)

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Kingspan TruckMaster Portable Diesel Fuel Storage Tank and Pump Set — 16 GPM High-Flow Pump, 114-Gallon Capacity, Model# 9539-KP-0070159

Item# 89080 ★★★★★ (4) [Write a Review](#) [Ask a Question](#)



Hover over image to zoom



Only \$1249.99

[PayPal CREDIT](#) No interest. Paid in full over 12 mos. [Learn more](#)

1

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Ship It

Backordered Online — will ship in 30 or more Business Days. Due to high demand, additional delays in shipment may occur.

[See Shipping Options](#)

[See Unloading Instructions](#)

Not Available in Stores

- Non-corrosive and spill-proof poly tank design is extremely durable and protects the quality of fuel
- Lightweight, safe and tough companion for pickup trucks and trailers
- Hassle-free, 16 GPM high-flow self-priming pump and fully-fitted unit

**Equipment Request
FY 2022**

Department Name:
Department Number:

Emergency Management

4060

Please list each request on a separate line. You may send any backup documentation or information. Please note if the item will have a maintenance cost as a separate item.

Please **do not** contact the Purchasing or the I.T. Department for cost of **computer** equipment only contact Purchasing for **non-computer** equipment.

Quantity	Description	Justification	Computer Non-Cap Price	Computer Capital Price	Non-Cap Price	Capital Price
1	2022 Chevy 2500HD 4x4 Crew Cab include emergency lighting, sirens, install	Replacement of 7 year old vehicle with electrical problems. Current vehicle no longer suited for the tasks we perform.				\$45,235.53
1	Satellite Phone Kit	Increase communication capacity should cellular or phone network become damaged during an emergency.			\$3,564	
1	Diesel Fuel Trailer, 600gal, Tandem Axle	Need the ability to move diesel fuel to critical infrastructure sites, including 3 public safety radiosites. Unable to get emergency fuel vendor access on 24/7 basis				\$8,772.00
1	Small Diesel Transfer Tank 114gal	Needed to access generator location where fuel trailer is unable to be taken.			\$1,300.00	
1	Small Gasoline Transfer Tank 116gal	Needed to provide fuel to gasoline generators			\$1,500.00	
3	Replacement AED, Jail	Three AED's in our inventory became end of life. Pads and batteries (even aftermarket) are no longer available.			\$2,932.80	

Salary Comparison – Emergency Management Planners

	JOHNSON	HOOD	ELLIS	GUADALUPE	MIDLAND	WISE	JCSO DEPUTY
EM Planner Amber Washington	\$42,549	\$53,500 (↑25.74%)	\$55,000 (↑29.26%)	\$63,011 (↑48.09%)	\$87,683 (↑106.08%)	\$57,000 (↑33.96%)	\$50,387 (↑18.42%)
EM Planner Zac Johnson	\$41,217	\$53,500 (↑29.80%)	\$55,000 (↑33.44%)	\$63,011 (↑52.88%)	\$87,683 (↑112.74%)	\$57,000 (↑38.29%)	\$50,387 (↑22.25%)